

(— —)

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1.

)	-
()	-
	I: 2013-2021 . II: 2022-2030 .
)	, , , , 50% 2030 , , 70% 2030 , , 2030

()	1. ()« »
	2. ()« »
	252 511 322,4 . .
/	1. , / " 70 " / , " 78 " , 70 " /

2.

()

/	()	2023	2024	2025	8	9	10		
								2023	2024
1	2	3	4	5	6	7	8	9	10
, , 50% 2030									
1	,		45.0	46.5	47.0	47.5			
2	,		44.0	46.5	48.0	48.5			

/		()							
				2023	2024	2025			
1	2	3	4	5	6	7	8	9	10
, 70% 2030									
3			45.2	53.1	55.0	57.0	24.11.2020 3081- ;		78 ;
							01.10.2021 2765-		, 70
4			58.0	60.4	62.0	64.0			,

/		()							
				2023	2024	2025			
1	2	3	4	5	6	7	8	9	10
							24.11.2020 3081- ;		, 70 ;
							01.10.2021 2765-		78
5			55.0	63.0	64.0	65.0	24.11.2020 3081-		, 70 ; 78
6	,		40.2	43.4	45.5	47.0			,

/		()							
				2023	2024	2025			
1	2	3	4	5	6	7	8	9	10
									, 70 ; 78
									2030
7			5.0	0.0	3.0	0.0	24.11.2020 3081-		

2.1. () - ()

/		()	4	7			8	9
				2023	2024	2025		
1	2	3	4	5	6	7	8	9
1	« 2020 »,		102.0	110.6	115.5	122.0	01.10.2021 2765-	
2			408.0	454.0	465.0	495.0	24.11.2020 3081- ; 01.10.2021 2765-	
3	2021 ,		100.0	107.0	110.5	114.0		

2.2.

()

2023

/	()													2023
			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
, 70% 2030 » () « ,														
1	,		52.98	52.99	53.0	53.01	53.03	53.04	53.05	53.06	53.08	53.09	53.1	53.1
2			60.2	60.2	60.2	60.2	60.2	60.2	60.2	60.2	60.3	60.3	60.3	60.4
3			-	-	-	-	-	-	-	-	-	-	-	63.0
4	,		42.85	42.9	42.95	43.0	43.05	43.1	43.15	43.2	43.25	43.3	43.35	43.4
() « , 2030 »														

3.

()

/			
1	2	3	4
1	() « »		
1.1	(« - »)		
	:	: 2022-2030	
1.1.1	94 .	.	, ; ;
1.2	(« - (-) »)		
	:	: 2022-2030	

/			
1	2	3	4
1.2.1	-		, ; ; « 2020 » , ; ; 2021 ,
1.2.2	2030 , " " ,	,	, ; ;
1.3	« , » , (- ,)		
	:	: 2019-2024	

/			
1	2	3	4
1.3.1	()		, ; ; ; , ; « 2020 » ; ; 2021 ,
2	() « »		
2.1	(« - »)		
	:	: 2022-2030	

/			
1	2	3	4
2.1.1	,		; , , ; , , ; , ,
2.2	« , »		
	:	-	

/			
1	2	3	4
2.2.2	-	;	,
,			
1	« »		
	:	-	

4.

()

), / (, .			
	2023	2024	2025	
1	2	3	4	5
(), :	72 409 392,1	69 858 139,3	55 121 502,1	273 528 346,7
	67 125 474,0	62 719 991,5	48 719 724,1	252 511 322,4
	31 180 966,9	19 559 260,0	10 527 338,0	99 555 675,4
,	1 742 366,0	5 400 000,0	6 000 000,0	13 146 466,0
" "	8 000 148,3	3 303 472,5	3 398 297,0	30 221 800,5
	7 599 220,6	3 293 960,5	3 387 867,0	29 564 991,5
	2 663 951,7	199 752,0	219 030,0	12 217 253,5
" "	11 112 243,5	8 624 172,8	2 665 191,0	30 340 431,4
	10 628 378,1	8 400 130,4	2 558 843,0	29 204 726,4
	8 708 409,9	4 794 890,0	2 323 308,0	22 632 040,8
" - ()"	9 287 148,2	12 213 738,1	13 995 000,0	37 712 886,3
	6 110 000,0	5 760 000,0	7 710 000,0	21 697 000,0
	7 410 782,2	6 813 738,1	7 985 000,0	24 309 520,3
,	1 742 366,0	5 400 000,0	6 000 000,0	13 142 366,0

), / (, .			
	2023	2024	2025	
1	2	3	4	5
" , ,"	19 662 964,3	14 823 323,2	0,0	60 797 557,0
	18 440 987,5	14 372 467,9	0,0	57 593 033,0
	12 397 823,1	7 750 879,9	0,0	40 396 860,8
" "	3 597 584,5	3 620 306,4	3 654 321,6	14 744 826,8
	3 597 584,5	3 620 306,4	3 654 321,6	14 744 826,8
" ,"	18 961 924,7	21 523 717,9	23 240 926,8	84 006 292,0
	18 961 924,7	21 523 717,9	23 240 926,8	84 002 192,0
,	0,0	0,0	0,0	4 100,0

5.

()

		2023	2024	2025
1	2	3	4	5
,		,		
	45.2	53.1	55.0	57.0
()	49.3	54.2	56.4	58.7
	51.2	55.8	56.6	58.8
	49.5	56.7	58.9	60.8
	45.2	53.8	60.4	62.0
	54.1	58.1	60.5	63.1
	32.3	46.8	55.5	56.5
-	48.1	54.6	58.4	60.3
	46.1	54.6	58.0	60.0
-	50.1	57.3	59.1	60.9
	49.8	55.7	57.2	59.3
	44.8	52.4	55.5	56.9
	50.1	54.3	57.0	59.2
	49.4	53.9	55.9	58.3
()	46.0	53.1	55.5	57.5

		2023	2024	2025
1	2	3	4	5
-	38.0	47.7	55.5	58.1
()	52.6	58.2	60.2	62.1
	53.0	56.0	57.8	60.0
	42.8	49.5	53.0	55.8
	48.6	54.4	55.9	58.3
	42.3	52.4	55.7	58.1
-	49.6	54.0	56.5	58.5
	50.4	55.6	56.5	58.8
	56.5	60.9	62.0	64.0
	46.3	51.6	55.5	58.6
	41.7	53.8	56.2	58.5
	48.6	55.6	56.9	59.1
	48.6	56.4	59.7	62.0
	39.7	50.3	56.1	58.4
	42.5	52.2	55.5	57.5
	50.0	54.0	55.8	58.2
	54.4	54.0	54.5	55.0
	36.2	41.3	42.0	44.2

		2023	2024	2025
1	2	3	4	5
	49.5	55.0	56.3	58.6
	48.0	53.8	56.5	58.8
	39.5	48.7	49.1	49.6
	50.0	54.8	56.9	59.1
	40.6	45.6	47.0	49.3
	38.8	42.5	43.5	45.3
	44.0	52.1	55.7	58.1
	48.1	54.0	56.7	58.9
	42.4	51.2	55.7	58.1
-	46.4	55.9	58.0	60.4
	42.1	51.8	56.0	58.3
	49.4	55.7	57.2	59.3
	48.5	55.9	57.6	59.7
	50.3	55.3	56.4	58.7
	45.5	52.0	55.7	58.1
	47.4	53.8	55.0	57.5
	37.2	49.2	55.5	58.1
	45.1	54.9	57.7	60.0

		2023	2024	2025
1	2	3	4	5
	43.6	52.9	55.5	57.5
	47.0	53.6	57.6	59.7
	47.0	52.3	55.0	57.5
	44.2	49.9	55.0	57.5
	46.0	52.0	55.0	57.5
	50.8	56.6	58.2	60.2
	42.9	50.2	52.9	55.8
	48.3	54.0	56.7	58.9
	47.5	55.0	56.5	58.8
	39.8	45.3	48.9	52.4
	50.3	56.0	57.9	59.9
	47.3	52.5	55.0	57.5
	46.4	53.7	55.7	58.1
	45.1	53.0	55.0	57.5
	51.8	62.2	62.5	62.9
	49.4	55.2	57.9	61.9
	45.5	50.1	51.4	54.5
	52.0	60.3	60.6	60.9

		2023	2024	2025
1	2	3	4	5
	39.9	51.8	55.6	58.0
	44.8	51.7	55.0	57.5
	48.7	55.0	55.6	58.0
	53.3	58.5	59.0	60.8
	47.5	53.4	55.5	57.9
	43.5	52.3	56.5	57.0
	41.3	50.8	55.5	57.5
	45.9	50.7	53.0	55.8
	46.0	52.0	55.0	58.0
-	46.5	55.0	58.5	62.0
	30.1	44.3	55.5	58.1
	45.3	52.5	55.5	57.5
-	47.4	54.0	57.5	59.6
	47.4	53.8	56.0	59.5
-	49.4	55.7	62.1	63.4
	26.3	46.4	55.5	58.1
	37.6	51.3	56.9	59.1
,				
	58.0	60.4	62.0	64.0

		2023	2024	2025
1	2	3	4	5
()	60.0	62.1	62.2	62.3
	66.9	72.1	72.2	72.3
	59.5	62.0	63.0	64.0
	54.0	58.0	60.0	61.0
	52.0	58.0	62.1	63.0
	52.0	58.0	62.1	63.0
-	56.0	58.0	62.1	63.0
	44.5	45.1	45.4	45.5
-	52.0	58.0	62.1	63.0
	63.1	65.0	66.0	67.0
	61.3	63.1	63.2	64.0
	60.0	62.1	62.2	62.3
	78.5	82.9	83.0	83.1
()	46.0	55.0	62.1	63.0
-	39.1	55.0	62.1	63.0
()	67.3	70.8	71.0	71.2
	80.9	91.3	91.4	91.5
	62.0	63.0	63.5	63.7

		2023	2024	2025
1	2	3	4	5
	57.0	60.1	60.2	60.5
	52.0	58.0	62.1	63.0
-	78.9	79.5	79.8	79.9
	56.0	64.3	64.4	64.5
	59.1	60.5	60.6	60.8
	53.2	58.0	62.1	63.0
	42.5	55.0	62.1	63.0
	58.2	61.0	62.5	64.5
	74.0	76.6	76.7	76.8
	77.0	84.9	85.0	85.1
	54.0	58.0	62.1	62.2
	45.3	48.0	49.0	49.5
	88.0	78.8	80.5	81.0
	59.2	64.1	64.2	64.2
	64.0	70.9	71.2	71.3
	55.7	60.9	61.0	61.1
	44.1	51.5	51.6	61.8
	69.0	69.3	69.4	69.5

		2023	2024	2025
1	2	3	4	5
	48.5	51.0	53.0	53.5
	46.0	51.0	52.0	53.0
	51.3	53.5	55.7	57.9
	90.3	90.6	90.7	90.7
	80.5	83.5	83.6	83.7
-	67.6	68.6	68.7	68.8
	50.5	57.1	57.2	57.3
	57.5	59.0	60.0	60.5
	68.0	71.2	71.3	71.4
	55.0	58.0	60.0	61.0
	43.0	46.3	46.4	47.0
	74.0	78.9	79.0	79.1
	67.8	71.8	72.5	73.0
	30.4	31.6	31.7	31.8
	47.0	55.0	62.1	62.2
	54.6	57.5	59.0	59.5
	78.5	79.5	80.0	80.2
	47.5	55.0	60.0	61.0

		2023	2024	2025
1	2	3	4	5
	61.5	62.6	62.7	62.8
	63.1	68.1	68.2	68.3
	52.3	56.0	56.5	57.0
	74.5	78.1	78.2	78.3
	59.0	61.7	61.8	61.9
	80.0	81.3	81.5	82.2
	57.7	59.7	59.8	59.9
	58.1	59.2	60.1	60.5
	41.3	43.1	43.1	44.4
	68.9	69.7	70.0	70.2
	57.1	60.1	62.1	62.8
	56.0	58.0	60.0	60.5
	66.4	69.6	69.7	69.7
	84.8	90.1	90.2	90.2
	58.5	67.0	67.5	68.0
	54.0	55.9	56.0	56.3
	65.0	68.0	70.0	71.0
	56.5	63.3	63.4	63.5

		2023	2024	2025
1	2	3	4	5
	69.3	77.0	78.2	79.2
	54.0	58.0	60.0	61.0
	40.3	54.0	62.1	63.0
	51.2	53.7	55.0	55.5
	58.7	59.5	59.9	61.0
-	61.3	65.7	67.8	68.8
	53.0	57.0	62.1	62.5
	61.5	67.3	67.4	67.5
-	43.8	48.5	49.0	49.5
	54.0	58.0	62.1	62.5
-	62.1	66.0	66.7	67.5
	42.0	48.0	51.0	53.0
	57.0	60.0	62.1	63.0
,				
	40.2	43.4	45.5	47.0
()	43.4	46.8	48.0	49.2
	45.7	48.5	49.4	50.4
	44.2	47.4	48.5	49.6
	47.9	50.5	50.7	51.5

		2023	2024	2025
1	2	3	4	5
	49.7	52.8	53.8	54.9
	29.3	41.9	46.0	47.1
-	35.3	43.4	46.0	47.1
	36.1	41.8	43.7	45.6
-	46.0	50.5	50.5	50.5
	34.7	43.1	46.0	48.3
	32.6	42.5	46.0	48.3
	48.4	50.4	51.0	51.7
	46.8	49.3	50.1	50.9
()	46.3	53.8	53.9	53.9
-	23.4	40.2	46.0	47.1
()	56.5	59.4	59.5	59.6
	67.7	68.4	68.6	68.9
	47.4	49.7	50.4	51.2
	49.0	51.8	51.9	52.0
	37.7	44.0	46.0	47.1
-	29.2	46.4	46.7	46.9
	51.2	54.8	54.9	54.9

		2023	2024	2025
1	2	3	4	5
	49.4	52.6	53.6	54.7
	44.7	49.3	50.8	52.4
	30.1	41.8	46.0	48.3
	42.4	46.2	47.4	48.7
	36.6	43.6	46.0	48.3
	31.9	42.4	46.0	48.3
	28.1	41.6	46.0	48.3
	40.6	44.9	46.4	47.8
	49.7	51.7	51.8	52.4
	20.4	27.8	30.2	32.7
	25.9	34.6	37.5	40.5
	41.7	45.7	47.0	48.4
	40.5	47.8	48.9	49.9
	36.7	42.2	44.0	45.9
	28.6	33.5	35.2	36.8
	37.2	40.2	40.3	41.1
	20.8	39.7	46.0	48.3
	38.6	42.3	44.1	45.9

		2023	2024	2025
1	2	3	4	5
	31.5	42.3	46.0	48.3
-	44.2	48.2	48.5	49.6
	26.6	35.1	38.0	40.8
	35.5	41.4	43.3	45.3
	41.7	49.2	49.3	49.5
	35.9	41.6	43.5	45.5
	40.1	44.6	46.1	47.6
	45.5	49.1	49.3	50.3
	43.7	47.1	48.2	49.4
	28.2	37.7	40.9	44.1
	39.4	44.2	46.0	48.2
	26.3	34.9	37.8	40.7
	26.9	35.3	38.1	41.0
	42.0	45.9	47.2	48.5
	55.8	58.5	58.6	58.6
	46.1	48.8	49.7	50.6
	31.8	38.8	41.1	43.4
	41.5	45.6	46.9	48.3

		2023	2024	2025
1	2	3	4	5
	37.6	42.8	44.6	46.3
	30.2	37.6	40.1	42.6
	46.2	48.8	49.7	50.6
	39.1	43.9	45.5	47.1
	42.0	48.1	48.3	48.5
	22.6	32.3	35.6	38.8
	31.2	42.3	46.0	48.3
	33.3	41.3	44.0	46.7
	18.4	29.4	33.0	36.7
	51.7	55.6	55.6	55.6
	30.2	34.6	36.1	37.6
	28.9	36.7	39.3	42.0
	14.2	26.4	30.5	34.6
	52.3	55.3	55.3	55.3
	28.2	36.2	38.9	41.6
	39.5	44.2	45.7	47.3
	25.3	40.9	46.0	48.3
	45.0	48.0	49.0	50.0

		2023	2024	2025
1	2	3	4	5
	13.1	25.7	29.9	34.1
	16.6	38.5	46.0	48.3
	25.3	43.5	46.0	48.3
-	53.2	59.2	59.3	59.4
	40.6	46.4	48.4	50.3
-	43.2	46.7	47.9	49.1
	24.5	40.7	46.0	47.5
	20.7	39.6	46.0	47.5